

IPRN BUDGET YEAR ENDING 31ST DECEMBER 2016 IN € EURO

A	INCOME		2015 (36)¹	2016 (38)²
	1.	Subscriptions	54,732	58,370
	2.	Sponsorships	-----	
		Total Income	54,732	58,370

B	EXPENDITURE			
	1.	Management	20,075	21,200
	1.1.	Gen Sec Fees	16,800	18,000
	1.2.	Disbursements	2,015	2,000
	1.3.	Accounting / Audit	1,260	1,200
	2.	Marketing / Network Development	4,245	12,000
	2.1.	Website (Design / Content / Managing / Hosting)	4,245	6,000
	2.2.	Gen Sec Work³		6,000
	3.	PR / Advertising / Training	2,800	6,000
	3.1.	PR / Networking / Events	-----	2,000
	3.2.	Advertising / Sponsorship	-----	1,000
	3.3.	Training / Bursaries	2,800	3,000
	4.	AGM / Conference	21,027	18,000
	4.1.	Organization ⁴	11,027	11,000
	4.2.	Expenses	7,000	4,000
	4.3.	POTY	3,000	3,000
	5.	Total Expenditure	48,147	57,200
	6.	Deficit / Profit	6,585	1,170

Notes:

¹. Actual 2015; 36 members ; ². Estimate 2016 38 members ; ³. To be approved at the AGM ; ⁴.Conference Deposits

Currency in Euro €

LGC 14.12.2015